

Item No. 11.	Classification: Open	Date: 2 October 2013	Meeting Name: Borough, Bankside and Walworth Community Council
Report title:		Community Council Highways Capital Investment 2013/14	
Ward(s) or groups affected:		All in the Community Council area	
From:		Head of Public Realm	

RECOMMENDATION

1. To allocate the currently unallocated amount of £34,876 of Highways Capital Investment funding to the Alice Street / Green Walk scheme as outlined in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. As part of the approved Highways Capital Investment programme for 2013/14, each community council receives a proportion of £800,000, as published in Appendix 5 of the Highways Capital Investment programme for 2013/14 dated 20 March 2013. The allocations are in Appendix 3. The Schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2 for information
3. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.
4. Borough, Bankside and Walworth Community Council was allocated £190,475 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall budget available to the community council is £354,651. (£190,475 plus under spend £164,176).
5. At the last Borough, Bankside and Walworth community council meeting members agreed an allocation of £319,775 for implementation of various schemes. There was however a remaining budget of to £34,876 allocate and this report seeks agreement for that allocation

KEY ISSUES FOR CONSIDERATION

6. Following the June community council officers wrote to all ward Councillors and requested alternative ideas or proposals for 2013 / 14 allocation. Chaucer ward Councilors unanimously decided to allocate the under spend of £34,876 to the Alice Street and Green Walk project. This has now been included into the programme for approval as set out in Appendix 1.

7. Original officer recommendations were based on a number of factors, principally asset condition surveys undertaken last year. These recommendations are mainly roads which are not of sufficient priority because of their condition or use to justify use of corporate Non-Principal Road Maintenance funding as per the Highways Capital Investment Programme report agreed 20 March 2013.

Delivery

8. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation. Depending on the timing of decisions, it may not be possible to complete all works within the financial year. If this is the case the funding will be rolled forward to next financial year and the works completed then.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	160 Tooley Street, London SE1P 5LX http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637	Franklin Uwakaneme 020 7525 2207 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Approved Schemes for 2013/14
Appendix 2	Extract from "Appendix 5" of the Highways Capital Investment programme for 2013/14 - Community Council Investment Allocations

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	20 September 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Date final report sent to the Constitutional Team	18 September 2013	

APPENDIX 1

Devolved Community Council Funded Schemes
Community Council : Borough & Bankside & Walworth
Date: 02 October 2013

	Funding
Under spend from previous years	£164,176
Allocation for FY 2013/14	£190,475
Approved Schemes for FY 2013/14	£319,775
Total un-allocated budget for 2013/14	£34,876

Approved Schemes for 2013/14

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Cobourg Road	East Walworth	Footway		56,079
Gateway	Faraday	Footway		30,881
Kenington Park Place	Newington	Footway		24,576
Manor Place	Newington	Carriageway		8,839
Carter Street	Newington	Carriageway		13,043
Penrose Street	Newington	Carriageway		5,307
Lorrimore Road	Newington	Carriageway		24,681
Pocock Street Jw Rushworth Street	Cathedrals	Footway		6,142
Webber Street	Cathedrals	Footway		13,982
Rushworth Street Jw King James to Webber Street	Cathedrals	Carriageway		38,592
Alice Street / Green Walk	Chaucer	Footway / Carriageway		97,293
		Overall Total		£319,415
Councilors Preferred schemes				
Alice Street / Green Walk	Chaucer	Footway / Carriageway		34,876